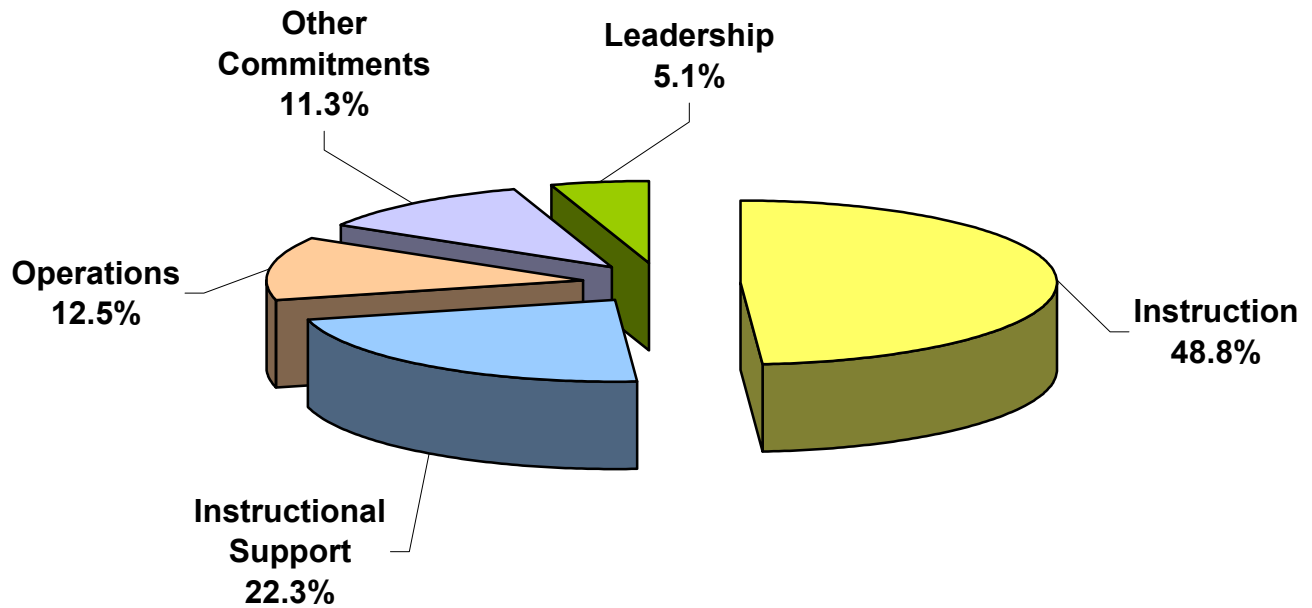
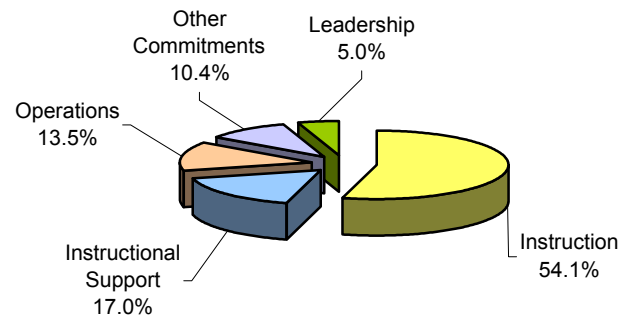


# Central Falls School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



District Enrollment (ADM): 3,734	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$23,693,852	\$6,345	48.8%
Instructional Support	\$10,799,208	\$2,892	22.3%
Operations	\$6,057,017	\$1,622	12.5%
Other Commitments	\$5,506,637	\$1,475	11.3%
Leadership	\$2,468,625	\$661	5.1%
Total District Expenditures	\$48,525,339	\$12,996	100.0%